

**Ministry of Food Processing Industries**

**Statement of BE/ RE and Actual Expenditure during 2018-19**

(Rs. in crore)

<b>S. No.</b>	<b>Name of the Scheme</b>	<b>2018-19</b>		
		<b>BE</b>	<b>RE</b>	<b>AE</b>
1.	Scheme for Mega Food Parks	390.00	182.86	181.47
2.	Scheme for Infrastructure for Agro Processing Clusters	20.00	30.00	22.65
3.	Scheme for Integrated Cold Chain and Value Addition Infrastructure	400.00	271.59	244.74
4.	Scheme for Creation/ Expansion of Food Processing and Preservation Capacities	395.00	90.00	74.85
5.	Scheme for Creation of Backward and Forward Linkages	20.00	18.80	11.50
6.	Scheme for Food Safety and Quality Assurance Infrastructure	25.00	25.00	16.80
7.	Scheme for Human Resources and Institutions	33.00	29.94	24.06
8.	Committed Liabilities for Infrastructure related Schemes (erstwhile Scheme for Modern Abattoirs)	30.00	22.00	9.69
9.	Scheme for Operation Greens	0.00	200.00	5.50
10.	Swachhta Action Plan (SAP)	0.08	0.14	0.12
	<b>Total</b>	<b>1313.08</b>	<b>870.33</b>	<b>591.38</b>

**BE – Budget Estimates**

**RE – Revised Estimates**

**AE – Actual Expenditure**