

Ministry of Food Processing Industries

Scheme-wise Allocation and Expenditure: year 2013-14

(Rs. In Crore)

S.No.	Name of Scheme	2013-14		
		BE	RE	AE
A.	PLAN			
1.	Scheme for Infrastructure Development	247.00	241.72	224.49
2.	Scheme for Technology Upgradation /Establishment/ Modernization of Food Processing Industries	160.00	163.92	162.08
3.	Scheme for Quality Assurance, Codex Standards, R&D and Promotional Activities	35.00	35.66	35.33
4.	Scheme for Human Resource Development	4.00	4.20	3.78
5.	Scheme for Strengthening of Institutions	75.00	74.00	72.56
6.	National Mission on Food Processing	187.00	30.50	29.72
7.	Capital section	0.00	0.00	0.00
	Total - Plan	708.00	550.00	527.96
	Deduct Recoveries	-	-	0.71
	Net Total(Plan) - A	708.00	550.00	527.25
	Total - Non Plan	11.11	14.32	13.98
	Deduct Recoveries	-	-	0.02
	Net Total(Non-Plan) - B	11.11	14.32	13.96
	Grand Net Total {(A)-Plan+(B)-Non-Plan}	719.11	564.32	541.94
	Lump sum provision for NER *	70.80	55.00	37.58

- Expenditure incurred in respect of NE Sector has been booked under corresponding functional head after budget re-appropriation.

BE - Budget Estimates RE - Revised Estimates AE – Actual Expenditure