

**Ministry of Food Processing Industries**

**Scheme-wise Allocation and Expenditure: year 2012-13**

(Rs. In Crore)

S.No	Name of Scheme	2012-13		
		BE	RE	A E
<b>A.</b>	<b>PLAN</b>			
1.	Scheme for Infrastructure Development	191.00	184.19	183.89
2.	Scheme for Technology Upgradation /Establishment/ Modernization of Food Processing Industries	100.00	186.46	186.19
3.	Scheme for Quality Assurance, Codex Standards, R&D and Promotional Activities	35.00	31.91	31.34
4.	Scheme for Human Resource Development	4.00	4.00	3.98
5.	Scheme for Strengthening of Institutions	80.00	68.12	67.58
6.	National Mission on Food Processing	250.00	185.32	182.90
7.	Capital section	0.00	0.00	0.00
	<b>Total - Plan</b>	<b>660.00</b>	<b>660.00</b>	<b>655.88</b>
	Deduct Recoveries	-	-	4.17
	<b>Net Total(Plan) - A</b>	<b>660.00</b>	<b>660.00</b>	<b>651.71</b>
	<b>Total - Non Plan</b>	<b>10.54</b>	<b>10.16</b>	<b>9.57</b>
	Deduct Recoveries	-	-	-
	<b>Net Total(Non-Plan) - B</b>	<b>10.54</b>	<b>10.16</b>	<b>9.57</b>
	<b>Grand Net Total {(A)-Plan+(B)-Non-Plan}</b>	<b>670.54</b>	<b>670.16</b>	<b>661.28</b>
	Lump sum provision for NER *	66.00	66.00	64.98

- Expenditure incurred in respect of NE Sector has been booked under corresponding functional head after budget re-appropriation.

BE - Budget Estimates      RE - Revised Estimates      AE – Actual Expenditure