

Ministry of Food Processing Industries
Statement of BE/RE and Actual Expenditure during 2016-17
(Rs. in Crore)

Sl. No.	Name of the Scheme	2016-17		
		BE	RE	Actual Expenditure
Central Sector Scheme- National Mission on Food Processing (SAMPDA)				
1	Scheme for Mega Food Park	222.30	300.15	300.07
2	Scheme for Infrastructure for Agro-processing Clusters	0.01	0.01	0.00
3	Scheme for Modern Abattoirs	31.00	35.79	31.58
4	Scheme for Integrated Cold Chain and Value Addition Infrastructure	158.23	185.21	184.88
5	Scheme for Technology Up gradation/Establishment/ Modernization of FPIs (Spill over liabilities)	112.16	87.25	86.31
6	Scheme for Creation of Backward and Forward Linkages	0.01	0.01	0.00
7	Scheme for Quality Assurance	24.00	24.13	24.08
8	Scheme for Human Resource and Institutions	52.29	56.01	50.24
Total		600.00	688.56	677.16