

Expenditure incurred during 12th Five Year Plan (Year-wise)

(Rs. in Crore)

Sl. No.	Name of Scheme	2012-13			2013-14			2014-15			2015-16		
		BE	RE	A E	BE	RE	A E	BE	RE	AE	BE	RE	AE
1.	Scheme for Infrastructure Development	191.00	184.19	183.89	247.00	241.72	224.49	315.00	229.62	227.92	329.00	326.78	313.32
	a. Mega Food Park	86.00	93.20	93.12	116.00	110.25	94.08	120.00	63.94	63.94	120.00	119.50	125.17
	b. Cold Chain	86.00	81.37	81.19	100.00	103.75	103.73	160.00	153.37	153.37	181.00	180.50	160.35
	c. Abattoir	19.00	9.62	9.58	31.00	27.72	26.68	35.00	12.31	10.61	28.00	27.00	27.71
2.	Technology Upgradation / Establishment/ Modernization of Food Processing Industries	100.00	186.46	186.19	160.00	163.92	162.08	160.00	157.03	143.80	100.00	102.11	98.87
3.	Quality Assurance, Codex Standards, R&D and other Promotional Activities	35.00	31.91	31.34	35.00	35.66	35.33	36.00	41.28	37.92	30.00	37.01	34.02
4.	Human Resource Development	4.00	4.00	3.98	4.00	4.20	3.78	4.00	3.75	3.65	5.00	3.00	3.00
5.	Strengthening of Institutions	80.00	68.12	67.58	75.00	74.00	72.56	75.00	43.00	41.36	16.00	16.00	15.73
6.	National Mission on Food Processing	250.00	185.32	182.90	187.00	30.50	29.72	180.00	125.32	125.08	7.00	2.10	2.09
	Total	660.00	660.00	655.88	708.00	550.00	527.96	770.00	600.00	579.73	487.00	487.00	467.03

BE- Budget Estimate::RE- Revised Estimate :: AE- Actual Expenditure