

## Ministry of Food Processing Industries

### Budget Estimate/Revised Estimate/Expenditure (PLAN) for 2015-16

(Rs. in Crore)

S. No.	Name of Scheme(s)	BE	RE	Expenditure*
<b>Plan -Central Sector Scheme – National Mission on Food Processing</b>				
1.	Scheme for Infrastructure Development – Mega Food Park, Cold Chain and Abattoir	<b>329.00</b>	<b>326.78</b>	<b>313.32</b>
2.	Scheme for Technology Upgradation /Establishment/ Modernization of Food Processing Industries	<b>100.00</b>	<b>102.11</b>	<b>98.87</b>
3.	Scheme for Quality Assurance, R&D and Promotional Activities	<b>30.00</b>	<b>37.01</b>	<b>34.02</b>
4.	Scheme for Human Resource and Skill Development	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>
5.	Scheme for Strengthening of Institutions and Administration	<b>16.00</b>	<b>16.00</b>	<b>15.73</b>
6.	UT Plan - National Mission on Food Processing	<b>7.00</b>	<b>2.10</b>	<b>2.09</b>
	<b>Total</b>	<b>487.00</b>	<b>487.00</b>	<b>467.03</b>

**\*Provisional**