

## Ministry of Food Processing Industries

### Statement of BE/RE and Actual Expenditure during 2015-16

(Rs. in Crore)

Sl. No.	Name of Scheme	2015-16		
		BE	RE	AE
1.	<b>Scheme for Infrastructure Development</b>	<b>329.00</b>	<b>326.78</b>	<b>313.32</b>
	<b>a. Mega Food Park</b>	<b>120.00</b>	<b>119.50</b>	<b>125.17</b>
	<b>b. Cold Chain Value Addition and Preservation Infrastructure</b>	<b>181.00</b>	<b>180.50</b>	<b>160.35</b>
	<b>c. Setting up / Modernisation of Abattoirs</b>	<b>28.00</b>	<b>27.00</b>	<b>27.71</b>
2.	<b>Technology Upgradation / Establishment/ Modernization of Food Processing Industries</b>	<b>100.00</b>	<b>102.11</b>	<b>98.87</b>
3.	<b>Quality Assurance, Codex Standards, R&amp;D and other Promotional Activities</b>	<b>30.00</b>	<b>37.01</b>	<b>34.02</b>
4.	<b>Human Resource Development</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>
5.	<b>Strengthening of Institutions</b>	<b>16.00</b>	<b>16.00</b>	<b>15.73</b>
6.	<b>National Mission on Food Processing</b>	<b>7.00</b>	<b>2.10</b>	<b>2.09</b>
	<b>Total</b>	<b>487.00</b>	<b>487.00</b>	<b>467.03</b>