



Government of India

R F D

(Results-Framework Document)
for

Ministry of Food Processing Industries

(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

To make India a global leader in Food Processing and provide safe, hygienic, nutritious and quality processed food items for domestic and export markets.

Mission

To achieve higher level of processing, value addition and enhanced share in global trade through decentralization and partnerships. Incentivising states for developing promotional policies, financial and fiscal incentives and creating modern infrastructure facilities including integrated supply chain.

Objectives

- 1 Developing infrastructure for enhancing processing level and reduction in wastages in agriculture/ allied sector
- 2 Institutional Strengthening for management and entrepreneurship in the food processing sector
- 3 Facilitate food safety and quality assurance based on internationally accepted best practices and standards
- 4 Implementation of National Mission on Food Processing (NMFP)
- 5 Promote R&D in food processing
- 6 Incentivisation for enhanced Value addition in agriculture/ allied sector
- 7 Developing entrepreneurship in food processing
- 8 Increased share of India in global exports of processed agro products
- 9 Secondary and tertiary level processing

Functions

- 1 Developmental initiatives through creation of a conducive environment for healthy growth of the sector
- 2 Promotional support by promoting rationalization of tariffs and duties relating to the sector.
- 3 Policy support through formulation and implementation of policies for the sector within the overall national priorities and objectives
- 4 To conduct assessment surveys/studies regarding the extent of processing of food products being done in country.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Developing infrastructure for enhancing processing level and reduction in wastages in agriculture/ allied sector	31.00	[1.1] Mega Food Parks	[1.1.1] Processing of application against EoI dated 10-02-2014	Date	2.00	30/09/2014	31/10/2014	30/11/2014	31/12/2014	31/01/2015
			[1.1.2] According In-principal approval of application against EOI.	Date	2.00	31/10/2014	30/11/2014	31/12/2014	31/01/2015	28/02/2015
			[1.1.3] According Final approval of application against EOI.	Date	3.00	27/03/2015	28/03/2015	29/03/2015	30/03/2015	31/03/2015
			[1.1.4] Completion of Mega Food Parks.	Nos.	2.00	6	5	4	3	2
			[1.1.5] Monitoring through Dashboard System.	Date	1.00	30/11/2014	15/12/2014	31/12/2014	15/01/2015	31/01/2015
			[1.1.6] Number of units established in Mega Food Park.	Nos.	2.00	30	25	20	15	10
		[1.2] Cold chain value addition and preservation infrastructure	[1.2.1] Sanction of projects against EoI dated 02-12-2013	Date	2.00	31/07/2014	31/08/2014	30/09/2014	31/10/2014	30/11/2014
			[1.2.2] Cold chain projects completed.	Nos.	2.00	20	18	16	14	12
			[1.2.3] Collection and analysis of balance sheets of commercially functional projects.	Nos.	2.00	20	18	16	14	12

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	Very Good	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
			[1.2.4] Monitoring through Dashboard System.	Date	2.00	30/11/2014	15/12/2014	31/12/2014	15/01/2015	31/01/2015		
			[1.2.5] Cold Chain Capacity addition	MT	2.00	48000	43200	38400	33600	28800		
			[1.2.6] Creation of Cold Chain Logistic infrastructure (Reefer vehicle)	Nos.	2.00	100	90	80	70	60		
		[1.3] Modernisation of abattoirs	[1.3.1] Sanction of projects.	Nos.	2.00	14	13	12	11	10		
			[1.3.2] Three Abattoirs completed. No. of on-going abattoir projects to be completed	Nos.	1.00	4	3	2	1	0		
			[1.3.3] Two Projects with 50% Civil work completed	Date	1.00	15/02/2015	28/02/2015	15/03/2015	20/03/2015	31/03/2015		
			[1.3.4] Final approval accorded for projects in which in-principle approval has been accorded.	Nos.	1.00	4	3	2	1	0		
		[1.4] Sector Share in GDP	[1.4.1] Increase in the share of GDP- FPI in GDP- Agriculture(Trend)	%	2.00	11.8	11.7	11.6	11.5	11.4		
		[2] Institutional Strengthening for management and entrepreneurship in the food processing sector	14.00	[2.1] Establishment of National Institute for Food Technology and Entrepreneurship	[2.1.1] Placement of M-Tech students (90 seats)	Nos.	1.00	85	80	75	70	65

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Management (NIFTEM)								
		[2.1.2] Filling up of reserved seats in B-Tech/M-Tech. (133 seats)		%	0.50	100	95	90	85	80
		[2.1.3] Appointment of Academic Teachers (9 vacancies as on date)		%	0.50	80	75	70	65	60
		[2.1.4] Publication in peer reviewed journals		Nos.	1.00	10	8	7	6	5
		[2.1.5] Extramural projects sanctioned.		Nos.	2.00	8	7	6	5	4
		[2.1.6] Conduct of Seminar/Workshop.		Nos.	0.50	8	6	4	3	2
		[2.1.7] Skill Development Programmes		Nos.	0.50	24	19	14	10	6
		[2.2] Strengthening of Indian Institute of Crop Processing Technology (IICPT)	[2.2.1] Placement of B-Tech/M-Tech. (60 seats)	Nos.	0.50	40	37	34	31	28
			[2.2.2] Filling up of reserve seats B-Tech/M-Tech. (29 seats)	%	0.50	100	95	90	85	80
			[2.2.3] Appointment of Academic Staff (14 vacancies as on date)	%	0.50	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			[2.2.4] Publication of paper in peer reviewed journals	Nos.	0.50	30	25	20	10	5	
			[2.2.5] Extramural projects sanctioned.	Nos.	1.00	5	4	3	2	1	
			[2.2.6] Conduct of Seminar/Workshop.	Nos.	0.50	12	10	8	6	4	
			[2.2.7] Skill Development Program	Nos.	0.50	18	14	10	6	3	
		[2.3] Strengthening of Indian Grape Processing Board (IGPB)	[2.3.1] Sanction of Posts by Ministry of Finance	Date	1.00	31/12/2014	31/01/2015	28/02/2015	30/03/2015	31/03/2015	
			[2.3.2] Approval of FSSAI for wine Standards.	Date	1.00	31/01/2015	28/02/2015	29/03/2015	30/03/2015	31/03/2015	
		[2.4] Strengthening of National Meat & Poultry Processing Board (NMPPB)	[2.4.1] Sanction of Posts by Ministry of Finance	Date	1.00	31/12/2014	31/01/2015	28/02/2015	30/03/2015	31/03/2015	
			[2.4.2] Outreach programmes.	Nos.	1.00	6	5	4	3	2	
[3] Facilitate food safety and quality assurance based on internationally accepted best practices and standards	6.00	[3.1] Establishment / Upgradation of food testing labs (FTL)	[3.1.1] No. of Food Testing Labs established out of projects sanctioned in previous years	Nos.	2.00	4	3	2	1	0	
			[3.1.2] Obtaining NABL Accreditation by	Nos.	2.00	4	3	2	1	0	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Projects sanctioned in previous years							
		[3.2] HACCP/ISO certification	[3.2.1] No. of units obtaining HACCP/ ISO	Nos.	2.00	5	4	3	2	1
[4] Implementation of National Mission on Food Processing (NMFP)	10.00	[4.1] Release of Funds to States/UTs	[4.1.1] No. of States utilizing 100% Gol share of 2014-15	Nos.	4.00	15	14	13	12	11
			[4.1.2] No. of degree/ diploma courses sanctioned	Nos.	2.00	10	9	8	7	6
			[4.1.3] Launch of portal for capturing MIS online	Date	4.00	31/07/2014	31/08/2014	30/09/2014	31/10/2014	30/11/2014
[5] Promote R&D in food processing	2.00	[5.1] Approval of R&D Projects	[5.1.1] Nos. of projects approved	Nos.	2.00	20	15	14	12	10
[6] Incentivisation for enhanced Value addition in agriculture/ allied sector	5.00	[6.1] To assist in Technology Up-gradation /modernization of Food Processing Industries, by providing financial assistance in the form of grant -in-aid	[6.1.1] Cancellation of cases in which documents are not complete despite camps with banks upto 31st march 2008 in which 1st installment has not been released	Nos.	2.00	300	275	250	225	200
			[6.1.2] Number of cases processed and released	Nos.	2.00	900	800	700	600	500
			[6.1.3] Issue of Advertisement in newspapers for completion of	Date	1.00	30/06/2014	31/07/2014	31/08/2014	30/09/2014	31/10/2014

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			documentation under TUS							
[7] Developing entrepreneurship in food processing	11.00	[7.1] Promotional Activities	[7.1.1] Participation in Seminar/Symposium /Workshop/Exhibition	Nos.	2.00	10	9	8	7	6
			[7.1.2] Issue of Advt. in NE States	Date	1.00	31/07/2014	31/08/2014	30/09/2014	31/10/2014	30/11/2014
			[7.1.3] Organization of Investors' meet in NE	Date	2.00	31/08/2014	30/09/2014	31/10/2014	30/11/2014	31/12/2014
			[7.1.4] Study and surveys on (i) MFP	Date	2.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
			[7.1.5] (ii) Employment in FPI sector	Date	2.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
			[7.1.6] (iii) Completion of CIPHET study on wastages	Date	2.00	27/03/2015	28/03/2015	29/03/2015	30/03/2015	31/03/2015
[8] Increased share of India in global exports of processed agro products	6.00	[8.1] Operationalization of website & portal	[8.1.1] Dissemination of Inf. on Schemes/ Fiscal concession/ Assisted institutions (Bimonthly Updation)	Nos.	2.00	6	5	4	3	2
			[8.1.2] Designing & Updation of investors' portal (Monthly Updation)	Nos.	2.00	10	8	6	5	4
			[8.1.3] Query handling of investors' (Handled within	%	2.00	90	80	70	60	50

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			15 days)							
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans	% of implementation	%	2.0	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		(IAPs).								
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Developing infrastructure for enhancing processing level and reduction in wastages in agriculture/ allied sector	[1.1] Mega Food Parks	[1.1.1] Processing of application against EoI dated 10-02-2014	Date	--	--	31/10/2014	--	--
		[1.1.2] According In-principal approval of application against EOI.	Date	--	--	30/11/2014	--	--
		[1.1.3] According Final approval of application against EOI.	Date	--	--	31/03/2015	--	--
		[1.1.4] Completion of Mega Food Parks.	Nos.	--	--	5	--	--
		[1.1.5] Monitoring through Dashboard System.	Date	--	--	15/12/2014	--	--
		[1.1.6] Number of units established in Mega Food Park.	Nos.	--	--	25	30	30
	[1.2] Cold chain value addition and preservation infrastructure	[1.2.1] Sanction of projects against EoI dated 02-12-2013	Date	--	--	31/08/2014	--	--
		[1.2.2] Cold chain projects completed.	Nos.	13	20	20	20	20
		[1.2.3] Collection and analysis of balance sheets of commercially functional projects.	Nos.	--	--	20	20	20

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17	
		[1.2.4] Monitoring through Dashboard System.	Date	--	--	30/11/2014	--	--	
		[1.2.5] Cold Chain Capacity addition	MT	40840	43000	48000	53000	0	
		[1.2.6] Creation of Cold Chain Logistic infrastructure (Reefer vehicle)	Nos.	0	0	100	100	0	
	[1.3] Modernisation of abattoirs		[1.3.1] Sanction of projects.	Nos.	0	3	13	13	13
			[1.3.2] Three Abattoirs completed. No. of on-going abattoir projects to be completed	Nos.	--	--	3	--	--
			[1.3.3] Two Projects wih 50% Civil work completed	Date	--	--	28/02/2015	--	--
			[1.3.4] Final approval accorded for projects in which in-principle approval has been accorded.	Nos.	0	2	3	0	0
	[1.4] Sector Share in GDP	[1.4.1] Increase in the share of GDP- FPI in GDP-Agriculture(Trend)	%	--	--	11.7	--	--	
	[2] Institutional Strengthening for management and entrepreneurship in the food processing sector	[2.1] Establishment of National Institute for Food Technology and Entrepreneurship Management	[2.1.1] Placement of M-Tech students (90 seats)	Nos.	0	0	80	80	80

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	(NIFTEM)							
		[2.1.2] Filling up of reserved seats in B-Tech/M-Tech. (133 seats)	%	0	92	100	100	100
		[2.1.3] Appointment of Academic Teachers (9 vacancies as on date)	%	0	80	80	80	80
		[2.1.4] Publication in peer reviewed journals	Nos.	0	0	8	8	8
		[2.1.5] Extramural projects sanctioned.	Nos.	0	0	8	8	8
		[2.1.6] Conduct of Seminar/Workshop.	Nos.	0	5	8	8	8
		[2.1.7] Skill Development Programmes	Nos.	0	0	24	24	24
	[2.2] Strengthening of Indian Institute of Crop Processing Technology (IICPT)	[2.2.1] Placement of B-Tech/M-Tech. (60 seats)	Nos.	10	33	40	40	40
		[2.2.2] Filling up of reserve seats B-Tech/M-Tech. (29 seats)	%	100	92	100	100	100
		[2.2.3] Appointment of Academic Staff (14 vacancies as on date)	%	15	12	10	0	0
		[2.2.4] Publication of paper in peer reviewed	Nos.	30	30	30	30	30

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		journals						
		[2.2.5] Extramural projects sanctioned.	Nos.	2	6	5	5	5
		[2.2.6] Conduct of Seminar/Workshop.	Nos.	42	10	12	12	12
		[2.2.7] Skill Development Program	Nos.	0	0	18	18	18
	[2.3] Strengthening of Indian Grape Processing Board (IGPB)	[2.3.1] Sanction of Posts by Ministry of Finance	Date	--	--	31/01/2015	--	--
		[2.3.2] Approval of FSSAI for wine Standards.	Date	--	--	28/02/2015	--	--
	[2.4] Strengthening of National Meat & Poultry Processing Board (NMPPB)	[2.4.1] Sanction of Posts by Ministry of Finance	Date	--	--	31/01/2015	--	--
		[2.4.2] Outreach programmes.	Nos.	0	0	5	5	5
[3] Facilitate food safety and quality assurance based on internationally accepted best practices and standards	[3.1] Establishment / Upgradation of food testing labs (FTL)	[3.1.1] No. of Food Testing Labs established out of projects sanctioned in previous years	Nos.	0	0	4	5	6
		[3.1.2] Obtaining NABL Accreditation by Projects sanctioned in previous years	Nos.	0	0	4	5	6
	[3.2] HACCP/ISO certification	[3.2.1] No. of units obtaining HACCP/	Nos.	0	3	5	5	6

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		ISO						
[4] Implementation of National Mission on Food Processing (NMFP)	[4.1] Release of Funds to States/UTs	[4.1.1] No. of States utilizing 100% Gol share of 2014-15	Nos.	0	0	14	14	14
		[4.1.2] No. of degree/ diploma courses sanctioned	Nos.	0	0	9	9	9
		[4.1.3] Launch of portal for capturing MIS online	Date	--	--	31/08/2014	--	--
[5] Promote R&D in food processing	[5.1] Approval of R&D Projects	[5.1.1] Nos. of projects approved	Nos.	0	0	15	15	15
[6] Incentivisation for enhanced Value addition in agriculture/ allied sector	[6.1] To assist in Technology Up-gradation /modernization of Food Processing Industries, by providing financial assistance in the form of grant -in-aid	[6.1.1] Cancellation of cases in which documents are not complete despite camps with banks upto 31st march 2008 in which 1st installment has not been released	Nos.	0	275	0	0	0
		[6.1.2] Number of cases processed and released	Nos.	0	800	0	0	0
		[6.1.3] Issue of Advertisement in newspapers for completion of documentation under TUS	Date	--	--	31/07/2014	--	--
[7] Developing entrepreneurship in food processing	[7.1] Promotional Activities	[7.1.1] Participation in Seminar/Symposium/ Workshop/Exhibitio	Nos.	0	0	9	0	0

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		n						
		[7.1.2] Issue of Advt. in NE States	Date	--	--	31/08/2014	--	--
		[7.1.3] Organization of Investors' meet in NE	Date	--	--	30/09/2014	--	--
		[7.1.4] Study and surveys on (i) MFP	Date	--	--	31/12/2014	--	--
		[7.1.5] (ii) Employment in FPI sector	Date	--	--	31/12/2014	--	--
		[7.1.6] (iii) Completion of CIPHET study on wastages	Date	--	--	31/03/2015	--	--
[8] Increased share of India in global exports of processed agro products	[8.1] Operationalization of website & portal	[8.1.1] Dissemination of Inf. on Schemes/ Fiscal concession/ Assisted institutions (Bimonthly Updation)	Nos.	0	0	5	6	6
		[8.1.2] Designing & Updation of investors' portal (Monthly Updation)	Nos.	0	0	8	10	10
		[8.1.3] Query handling of investors' (Handled within 15 days)	%	0	0	80	100	100
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	--	--	06/03/2015	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Timely submission of Results for 2013-2014	On-time submission	Date	--	--	02/05/2014	--	--
* Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	--	--	95	--	--
	Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	--	--	95	--	--
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	17/09/2014	--	--
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	--	--	90	--	--
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	--	95	--	--
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	--	--	95	--	--
	Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	--	--	90	--	--
* Improve compliance with the Financial Accountability	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
Framework		(4 months) from date of presentation of Report to Parliament by CAG during the year.						
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	CIPHET	Central Institute for Post-Harvest Engineering and Technology
2	CPC	Central Processing Center
3	FSSAI	Food Safety and Standards Authority of India
4	HACCP	Hazard Analysis and Critical Control Points
5	ICAR	Indian Council for Agricultural Research
6	ISO	International Standards Organization

Section 4: Acronym

Sl.No	Acronym	Description
7	MOFPI	For development of food processing sector the government has been implementing several plan schemes to provide financial assistance for infrastructure development(mega food parks,cold chain and modernization of abattoirs), strengthening of institutions(NIFTEM, IICPT,IGPB and NMPPB), food safety and quality assurance,Food testing laboratories ,HACCP and R and D in food processing,value addition(technology upgradation/modernization of food processing industries) and the National Mission on Food Processing. The NMFP is being implemented by states/UTS from 2012-13. The FTL component is being implemented by ICAR and the R and D component is being implemented by SERB.
8	NABL	National Accreditation Board for Laboratories
9	NMFP	National Mission on Food Processing
10	SERB	Science and Engineering Research Board
11	TUS	Technology Up-gradation Scheme

Section 4: Acronym

Sl.No	Acronym	Description
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Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Processing of application against Eoi dated 10-02-2014	Applications received against Expression of Interest issued on 10.02.2014 for setting up MFP to be processed	Applications received against Expression of Interest issued on 10.02.2014 for setting up MFP to be processed	Date	
2	[1.1.2] According In-principal approval of application against EOI.	In accordance with the scheme guidelines the proposals meeting all the eligibility criteria are ranked in order of merit and most eligible proposals are accorded "in principle" approval	"in principle" approval to be accorded	Date	
3	[1.1.3] According Final approval of application against EOI.	In accordance with the scheme guidelines the proposals meeting all the eligibility criteria are ranked in order of merit and most eligible proposals are accorded final approval	Final approval to be accorded	Date	
4	[1.1.4] Completion of Mega Food Parks.	After release of all the installment with reference to the scheme guidelines, the MFP are said to be completed	Release of all installments as per the scheme guidelines	Nos.	
5	[1.1.5] Monitoring through Dashboard System.	Raw data to be entered in the monitoring system for monitoring and evaluation purposes	Dashboard system to be in position	Date	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[1.1.6] Number of units established in Mega Food Park.	Allotment of developed plot on lease to the entrepreneurs for establishment of Food Processing units in CPC	Establishment of New Food Processing unit in park	Nos.	
7	[1.2.1] Sanction of projects against EoI dated 02-12-2013	Applications received against Expression of Interest issued on 02-12-2013 for setting up cold chain projects to be processed	Applications received against Expression of Interest issued on 02-12-2013 for setting up cold chain projects to be processed	Date	
8	[1.2.2] Cold chain projects completed.	After release of all the installment with reference to the scheme guidelines, the cold chain projects are said to be completed	Release of all installments as per the scheme guidelines	Nos.	
9	[1.2.3] Collection and analysis of balance sheets of commercially functional projects.	The balance sheets of commercially functional projects will be analysed for obtaining data for the database.	Balance sheets of commercially functional projects to be collected and analysed.	Nos.	
10	[1.2.4] Monitoring through Dashboard System.	Raw data to be entered in the monitoring system for monitoring and evaluation purposes	Dashboard system to be in position	Date	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
11	[1.2.5] Cold Chain Capacity addition	Cold chain capacity of cold storage, CA/MA storage, and deep freezer in MT to be added with reference to projects approved and funds released	Cold Chain capacity will be added with increase in the number of projects being approved and funds released	MT	
12	[1.2.6] Creation of Cold Chain Logistic infrastructure (Reefer vehicle)	Reefer vehicles i.e.vehicles with cold storager facility for transportation of products to be purchased.	Reefer vehicles will be purchased as part of the cold chain projects.	Nos.	
13	[1.3.1] Sanction of projects.	Projects fulfilling all the requirements as laid down in the scheme guidelines to be considered for approval and sanction of grants in aid	sanction of release of funds to be issued to 8 abattoirs	Nos.	
14	[1.3.2] Three Abattoirs completed. No. of on -going abattoir projects to be completed	completing all instalments and declaration of start of commercial production	completing 2 projects of abattoirs	Nos.	
15	[1.3.3] Two Projects wih 50% Civil work completed	In principle approval is accorded to projects proposed to be run on PPP mode by the State Governments/Municipal Corporations. Final approval is accorded after the requirements in the scheme guidelines are fulfilled.	Conveying final approval for 2 projects of abattoirs	Nos.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
16	[1.3.4] Final approval accorded for projects in which in-principle approval has been accorded.	Final approval accorded for projects in which in-principle approval has been accorded after selection of PPP partner by the State Government.	Conveying final approval for 3 projects of abattoirs	Nos.	
17	[1.4.1] Increase in the share of GDP- FPI in GDP- Agriculture(Trend)	To increase the share of FPI sector in the GDP vis-à-vis GDP in agriculture (trend)	To increase the share of FPI sector in the GDP vis-à-vis GDP in agriculture	%	
18	[2.1.1] Placement of M-Tech students (90 seats)	Placement of B.Tech. & M.Tech. students into food processing industries	Placing the students into Industries	Nos.	
19	[2.1.2] Filling up of reserved seats in B-Tech/M-Tech. (133 seats)	Filling up of Reserved Seats of students belonging to OBCs, SCs, STs.	Filling up of reserved seats by students belonging to reserved communities	Nos.	
20	[2.1.3] Appointment of Academic Teachers (9 vacancies as on date)	Release of Advertisements & holding of Interviews of academic staff/ teachers	Selection of academic staff/ Teachers	%	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
21	[2.1.4] Publication in peer reviewed journals	Publication of Papers in Peer Reviewed Journals	Publication of Papers in Peer Reviewed Journals by the faculty	%	
22	[2.1.5] Extramural projects sanctioned.	The faculty remains in touch with industry. Securing extra mural projects from the industry.	To promote research and innovation through extra mural Research projects.	Nos.	
23	[2.1.6] Conduct of Seminar/Workshop.	In pursuant of its strategic goals of innovations, the Institute organises international & National Conferences & Workshops to facilitate interactions involving experts for academia, research & development institutions, Food Processing Industries, the Industry Associations, MSMEs, SMEs, Regulators, Policy makers & Chambers of Commerce etc. identify knowledge gaps & common interest for collaboration.	To conduct Seminars & Workshops	Nos.	
24	[2.1.7] Skill Development Programmes	Organise Skill Development Programmes to update the skill of Industry personnels.	To conduct Training Programmes	Nos.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
25	[2.2.1] Placement of B-Tech/M-Tech. (60 seats)	The Institute has set up a Corporate Resource Development Cell, which is coordinating with Food Processing Industries for placement of students.	Placing the students into Industries	Nos.	
26	[2.2.2] Filling up of reserve seats B-Tech/M-Tech. (29 seats)	Filling up of Reserve Seats of OBCs, SCs, STs.	Filling up of reserved seats by students belonging to reserved communities	Nos.	
27	[2.2.3] Appointment of Academic Staff (14 vacancies as on date)	Release of Advertisements & holding of Interviews	Selection of Teaching Staff	%	
28	[2.2.4] Publication of paper in peer reviewed journals	Publication & Peer Review of Journals	Publication of papers and peer review of journals by the faculty	%	
29	[2.2.5] Extramural projects sanctioned.	The faculty remains in touch with industry. The Institute has an Industry Forum and a Research Development Council. Through these forums efforts are made to secure extra mural research project.	To promote research and innovation through extra & intra mural Research projects.	Nos.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
30	[2.2.6] Conduct of Seminar/Workshop.	In pursuant of its strategic goals of innovations, the Institute organises international & National Conferences & Workshops to facilitate interactions involving experts for academia, research & development institutions, Food Processing Industries, the Industry Associations, MSMEs, SMEs, Regulators, Policy makers & Chambers of Commerce etc. identify knowledge gaps & common interest for collaboration.	To conduct Seminars & Workshops	Nos.	
31	[2.2.7] Skill Development Program	Organise Skill Development Programmes to update the skill of Industry personnels.	To conduct Training Programmes	Nos.	
32	[2.3.1] Sanction of Posts by Ministry of Finance	Posts to be created in IGPB to be approved by Ministry of finance before these are filled up	To be followed up with Ministry of Finance and finalized	Nos.	
33	[2.3.2] Approval of FSSAI for wine Standards.	Wine Standards to be prepared and approval of FSSAI to be sought	To follow up with FSSAI and get their approval	Date	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
34	[2.4.1] Sanction of Posts by Ministry of Finance	Posts to be created in NMPPB to be approved by Ministry of finance before these are filled up	To be followed up with Ministry of Finance and finalized	Date	
35	[2.4.2] Outreach programmes.	NMPPB conducts one day training for meat sector workers across the country for upgrading their skills and learning about hygiene issues.	Provision of training to workers in 6 places in the meat sector for enhancing their skills and creating awareness about hygiene	Date	
36	[3.1.1] No. of Food Testing Labs established out of projects sanctioned in previous years	establishment of food testing laboratories to ensure quality of food by assisting private and government sector labs	establish 3 food testing labs by the end of 2014-15	Nos.	
37	[3.1.2] Obtaining NABL Accreditation by Projects sanctioned in previous years	Accreditation to be obtained from Accreditation agencies (NABL) for the food Testing Labs established out of government assistance	establish 3 food testing labs by the end of 2014-15	Nos.	
38	[3.2.1] No. of units obtaining HACCP/ ISO	assisting organizations to achieve food safety management system as per international standards and also HACCP	to assist 4 organizations by the end of 2014-15	Nos.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
39	[4.1.1] No. of States utilizing 100% GoI share of 2014-15	The states to which grants are to be released for setting up of units under NMFP scheme which is being implemented by the states/Uts	25 states are targeted for release of funds under NMFP scheme during 2014-15	Nos.	
40	[4.1.2] No. of degree/ diploma courses sanctioned	Degree/ Diploma courses to be sanctioned under the scheme guidelines	10 courses to be started during 2014-15	Nos.	
41	[4.1.3] Launch of portal for capturing MIS online	A portal is being launched by the Ministry for being filled up by the State governments about the projects being assisted by them in various schemes under NMFP so as to monitor the implementation of NMFP	Scheduled for launch by 31-07-2014	Date	
42	[5.1.1] Nos. of projects approved	giving support to organizations for taking up research and development in this field by giving grants in aid so as to benefit the farmers and the consumers	15 projects to be assisted during 2014-15	Nos.	
43	[6.1.1] Cancellation of cases in which documents are not complete despite camps with banks upto 31st march 2008 in which 1st installment has not been released	Camps are being held with banks to monitor the documents available and intimating those where the documents are not complete	300 cases to be cancelled during 2014-15	Nos.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
44	[6.1.2] Number of cases processed and released	Total amount released to the during 2014-15 for sanctioning funds under the scheme	900 cases to be released during 2014-15	Nos.	
45	[6.1.3] Issue of Advertisement in newspapers for completion of documentation under TUS	Advertisements to be released in newspapers so that the units are in a position to complete the documentation for being eligible to be released grants by the Ministry	Proposed to be released by 30-06-2014	Date	
46	[7.1.1] Participation in Seminar/Symposium/Workshop/Exhibition	Ministry participates in various seminars/symposiums etc. being organized by various organisations for the purpose of promoting the food processing sector	Ministry to participate in 10 such events	Nos.	
47	[7.1.2] Issue of Advt. in NE States	for promotion of the food processing sector and the implementation of NMFP in NE states, Ministry will issue advertisements in the local newspapers in NE states	Advertisement to be issued by 31-07-2014	Date	
48	[7.1.3] Organization of Investors' meet in NE	Ministry to organize Investors' meet in NE region so as to sensitise the stakeholders about the food processing sector	To be organized by 31-08-2014	Date	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
49	[7.1.4] Study and surveys on (i) MFP	Conduct a study on the Mega Food Parks scheme being implemented by the Ministry for the purpose of seeing the effect of the financial assistance provided by the Ministry	To be completed by 30-11-2014	Date	
50	[7.1.5] (ii) Employment in FPI sector	Conduct a study on the Employment in FPI sector being implemented by the Ministry for the purpose of seeing the effect of the financial assistance provided by the Ministry	To be completed by 30-11-2014	Date	
51	[7.1.6] (iii) Completion of CIPHET study on wastages	Conduct a study on the Completion of CIPHET study on wastages being implemented by the Ministry for the purpose of seeing the effect of the financial assistance provided by the Ministry	To be completed by 31-03-2015	Date	
52	[8.1.1] Dissemination of Inf. on Schemes/ Fiscal concession/ Assisted institutions (Bimonthly Updation)	The website of the Ministry and the portal would be updated on a bimonthly basis so as to provide latest information on the various schemes being implemented by the Ministry and other information relating to the sector	To be updated on a bimonthly basis	Nos.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
53	[8.1.2] Designing & Updation of investors' portal (Monthly Updation)	The investors portal developed by Ministry will be updated on a monthly basis for the benefits of the Investors in the sector	To be updated on a monthly basis	Nos.	
54	[8.1.3] Query handling of investors' (Handled within 15 days)	The queries of the investors in the sector would be hadled in the investors portal explained above	To be handled within 15 days	%	

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Departments	Department of Science and Technology	[5.1.1] Nos. of projects approved	examine proposal and release grants after appropriate approval	being a specailised organization can get better proposals and asist better projects	not possible	scheme cannot be implemented
			Department of Agricultural Research and Education	[3.1.1] No. of Food Testing Labs established out of projects sanctioned in previous years	examine proposal and release grants after appropriate approval	being a specailised organization can get better proposals and asist better projects	not possible	scheme cannot be implemented
		Ministry	Ministry of Finance	Sanction of projects against EoI dated 02-12-2013	Bugetary allocation and creation of post	Government approval	not possible	scheme cannot be implemented
				[1.3.1] Sanction of projects.	Bugetary allocation and creation of post	Government approval	not possible	scheme cannot be implemented
				[2.3.1] Sanction of Posts by Ministry of Finance	Bugetary allocation and creation of post	Government approval	not possible	scheme cannot be implemented
[2.4.1] Sanction of Posts by Ministry of Finance	Bugetary allocation and creation of post	Government approval	not possible	scheme cannot be implemented				
[6.1.2] Number of cases processed and released	Bugetary allocation and creation of post	Government approval	not possible	scheme cannot be implemented				
State Government	All States	others	Others	[4.1.1] No. of States utilizing 100% Gol share of 2014-15	to implement NMFP in the states	decentralized approach will help better implementation of the scheme	not possible	scheme cannot be implemented
				[4.1.2] No. of degree/ diploma courses sanctioned	to implement NMFP in the states	decentralized approach will help better implementation of the scheme	not possible	scheme cannot be implemented

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.3] According Final approval of application against EOI.	Clearances for land and environment related matters and statutory approvals. Connectivity to the project with power, roads, water, etc.		not possible	scheme cannot be implemented
				[1.2.2] Cold chain projects completed.	Clearances for land and environment related matters and statutory approvals. Connectivity to the project with power, roads, water, etc.		not possible	scheme cannot be implemented

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Improved infrastructure for post harvest management	DAC, MSME, APEDA, State Govt. and Municipal Bodies.	Cold chain capacity creation	MT	40840	43000	45000	47000	
		Support to Food Processing Units	Number	1227	1000	900	700	
		[1.1.6]Number of units established in Mega Food Park.	Number			25	30	30
2 Better quality of available meat and meat products	DAH&D, State Govts. and Municipal bodies	[1.3.2] Three abattoirs completed. No. of On-going abattoir projects to be completed	Number			3		
3 Better testing facilities	ICAR and State mission directors	[3.1.1] No. of Food Testing Labs established out of projects sanctioned in previous years	Number			4	5	6
4 Effective Management of Supply Chain	DAC	[1.2.6] Creation of Cold Chain Logistic infrastructure (Reefer vehicle)	Number			100	100	
5 Enhanced human resources	DAC, MSME, APEDA	Increase in availability of qualified/ skilled manpower in B.tech/ M.tech.	Number		95	24	24	24
6 Attracting FDI in Food Processing sector	DIPP, DoC	Increase in Foreign Direct investment in the sector	Amount (\$ Million)			500	1000	
7 Export Promotion	DoC, APEDA, DGFT, MoF	Increase in India's share in global export of agro processed food (trend)	%	2.28	2.3	2.32	2.34	2.35