

Budget Allocation and Expenditure during XI Plan (2007-12)

(Rs. In Crore)

S. No.	Name of Scheme	2007-08			2008-09			2009-10			2010-11			2011-12		
		BE	RE	A E.	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE
1	Scheme for Infrastructure Development	100.00	16.50	14.79	100.00	48.50	48.28	150.00	67.46	72.94	137.50	120.89	118.09	300.00	189.00	170.17
2	Scheme for Technology Upgradation / Establishment/ Modernization of Food Processing Industries	80.00	126.50	121.17	100.00	101.60	96.87	66.00	84.01	82.49	81.00	106.01	105.55	98.00	185.47	179.13
3	Scheme for Quality Assurance, Codex Standards, R&D and other Promotional Activities	20.00	20.00	16.38	20.00	23.70	17.40	34.00	31.60	29.07	38.00	31.90	30.99	45.00	43.52	40.30
4	Scheme for Human Resource Development	10.00	5.00	4.57	5.00	6.20	5.93	10.00	9.50	9.45	10.50	11.14	11.11	15.00	14.50	13.69
5	Scheme for Strengthening of Institutions	39.00	39.00	25.33	60.00	56.00	52.73	71.00	87.40	83.58	132.00	130.06	128.66	137.00	117.51	115.55
6	Scheme for Street Food	1.00	1.00	0.72	5.00	6.00	1.93	9.00	0.03	0.00	1.00	0.00	0.00	5.00	0.00	0.00
7	Lump sum provision for NER	25.00	20.00	6.72	29.00	24.20	13.42	34.00	28.00	20.73	40.00	40.00	38.53	60.00	55.00	31.08
	Grand Total *	250.00	200.00	182.97	290.00	242.00	223.14	340.00	280.00	277.53	400.00	400.00	394.40	600.00	550.00	518.84

* includes the lump sum provision for NER

BE- Budget Estimate

RE- Revised Estimate

AE- Actual Expenditure incurred